

10. Finances and Funding

INTERNATIONAL MEDICAL INFORMATICS ASSOCIATION

CASH FORCAST AND BUDGET in k SWFR

THE YEARS 1990 - 1993

INCOME	ACTUAL	1990	BUDGET		
	1990		1991	1992	1993
Membership fees	20	(18)	19	20	21
Royalties	5	(8)	5	7	8
Investment interest	3	(-)	6	5	4
	<u>28</u>	<u>(26)</u>	<u>30</u>	<u>32</u>	<u>33</u>
Proceeds from Medinfo 89	65				
Proceeds from Medinfo 92					
Loan from Medinfo 89	25				
Loan from medinfo 92					25
	<u>118</u>	<u>---</u>	<u>30</u>	<u>32</u>	<u>58</u>
EXPENSES					
Secretariat	1	(5)	5	5	5
Postage	2	(3)	3	4	5
Officers travel	-	(3)	3	3	3
Annual meeting	-	(1)	2	3	4
Newasletter	13	(11)	10	11	12
Bank charges/Misc					
Loan to Medinfo 92/95	25				25
Working groups	-	(8)	8	8	8
	<u>67</u>	<u>(31)</u>	<u>31</u>	<u>34</u>	<u>62</u>
Cash from year activities	51				
Loans to working conf.	--	(10)	10	10	10
Loans from working conf.	5	(10)	10	10	10
Net cash from year	56		- 1	- 2	- 5
Cash from previous year	91				
Total cash	147		146	144	139