

MEDINFO 83

Financial estimations per August 20, 1983

(in thousands of guilders)

<u>Income</u>	<u>Main Congress</u>	<u>Seminars</u>	<u>Total</u>
Registrations	576	241	811.2
Accomp. persons	10	-	10
Government grants	35	10.5	45.5
KLM	15	-	15
North Holland	22	5	27
Industry Grants	19.5	10.5	30
Advertisements	7.5	-	7.5
Surplus exhibition	44	-	44
EIB	-	20	-
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Total	<u>729</u>	<u>286</u>	<u>1015</u>
 <u>Expenses</u>			
O.C.	191.7	64.1	255.8
Printing and publicity	127.5	46.5	174
S.P.C. + E.B.	199.5	72.6	266.1
Techn. facilities	91	7.5	98.5
Administrative facilities	25.5	6.5	32
Miscellaneous / social programme	46	-	46
Breda	-	77.5	77.5
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Total	<u>681.2</u>	<u>274.7</u>	<u>955.9</u>
 Surplus	<u>47.8</u>	<u>11.3</u>	<u>59.1</u>

Financial estimations per August 20, 1983

Income (in thousands of guilders)

Main Congress

61	x	500	=	30.5
125	x	600	=	75
70	x	425	=	29.75
594	x	700	=	415.8
50	x	0	=	-
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900			=	551
+	50	x 500	=	25
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				<u>576</u>

Seminars

220	x	125	=	27.5
30	x	100	=	3
170	x	300	=	51
60	x	175	=	10.5
70	x	400	=	28
100	x	350	=	73.5
40	x	0	=	-
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760			=	193.5
+	240	x 200	=	48
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				<u>241.5</u>