

Financial estimations per August 20, 1983

<u>Income</u>	<u>Main Congress</u>	<u>Seminars</u>	<u>Total</u>
Registrations	576	241	811.2
Accomp. persons	10	—	10
government grants K.L.M.	35	10.5	45.5
North Holland	15	—	15
Industry Grants	22	5	27
Advertisements	19.5	10.5	30.
Surplus exhibition	7.5	—	7.5
E I B	44.	—	44
	—	20	—
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Total	<u>729.</u>	<u>206</u>	<u>1015.</u>
<u>Expenses</u>			
O. C.	191.7	64.1	255.8
Printing and publicity	127.5	46.5	174.
S. P. C. + E. B.	199.5	72.6	266.1
Techn. facilities	91.	7.5	98.5
Administrative facilities	25.5	6.5	32.
Miscellaneous / social programme	46.	—	46.
Brecta	—	77.5	77.5
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Total	<u>681.2</u>	<u>274.7</u>	<u>955.9</u>
<u>Surplus</u>	<u>47.8</u>	<u>11.3</u>	<u>59.1</u>

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Income (in thousands of guilders)

Main Congress

$$\begin{array}{rcl} 61 & \times & 500 & = & 30.5 \\ 125 & \times & 600 & = & 75 \\ 70 & \times & 425 & = & 29.75 \\ 594 & \times & 700 & = & 415.8 \\ 50 & \times & 0 & = & - \end{array}$$

$$\underline{900} = 551.$$

$$+ 50 \times 500 = 25.$$

576

Seminars

$$\begin{array}{rcl} 220 & \times & 125 & = & 27.5 \\ 30 & \times & 100 & = & 3. \\ 170 & \times & 300 & = & 51. \\ 60 & \times & 175 & = & 10.5 \\ 70 & \times & 400 & = & 28. \\ 100 & \times & 350 & = & 73.5 \\ 40 & \times & 0 & = & - \end{array}$$

$$\underline{460} = 193.5$$

$$240 \times 200 = 48.$$

241.5