



Chairman: J Roukens Netherlands

Secretary: D Shires Canada

Treasurer: A Fernandez de  
Talens Italy

Trustees: S.Kaihara Japan  
A.I.Kitov U.S.S.R.  
D.Lindberg U.S.A.

## REPORT ON BUDGET

1- In agreement with what stated in IMIA Council Meeting in Paris I prepared the budget in such way that:

- a) expenditures in 1980 would be of 20 thousand swiss franc
- b) the 60% should be covered by member fees as in the anexed table

2- Being MEDINFO in 1980 and considering that the surplus of MEDINFO 80 should cover the initiatives not only during 1980, but also until obtaining MEDINFO 83 revenues, I have tried to present a promemoria preliminary budget also for 1981 and 1982

3- Considering that the sources of finances will not be easely attainable at the beginning of 1980 (MEDINFO surplus could be attainable only at the year's end, Members fees will not be available all together on January the 1st, etc.) after suggestion of the Secretary, I have considered, also as from Bobillier address to Council in Paris, the possibility of obtaining some initial funds from IFIP that allows us to depart

4- I have introduced in our expenditure the fixed ammount of 3.000 S.F. to reimburse the 30% corresponding to to the MEDINFO 77 Organization Committee quota to IFIP

5- I introduce also the possibility of Institutional Members fees as from a Chairman proposal and as promemoria the item Regional Bodies that is intended to be present both in INCOME and in EXPENDITURE

6- As stated by myself in Paris I think that initial finances to IMIA at 80 - 1 - 1 should not be negative

7- A possible new WG5 has been considered as from the discussions in Paris

8- No distribution has been proposed to W.C. and would be decided during the Council.