

IMIA BUDGET
(Currency Thousands Swiss Francs)

INCOME	1980	1981	1982
Member Fees (80%)	9	11	13
Institutional members Fees	5	8	13
Regional Bodies	pm	pm	pm
Royalties	-	-	pm
Interests	-	pm	pm
IFIP GRANT	10	8	4
Surpluses Berne	9	-	-
MEDINFO 80	36	-	-
Others	-	pm	pm
TOTAL	69	27	32
EXPENDITURE			
General Expenses Total	7	7/8	7/11
Chairman's Account	2	2	2/3
Secretary's Account	3	3/4	3/5
Treasurer's Account	2	2	2/3
Working Groups Total	6	9	8/10
WG1	1	1.5	1.5/1
WG2	1	1.5	1.5/2
WG3	1	1.5	1.5/2
WG4	2	1.5	1.5/2
WG5	1	3	2
Working Conferences Total	4	pm	pm
WC1			
WC2			
WC3			
WC4			
WC5			
MEDINFO Total	3	pm	pm
Reimbursements	3	pm	pm
Grants	-	pm	pm
Loans	-	20/30	10/20
Regional Initiatives	pm	pm	pm
TOTAL	20	34	42